



MUNICIPIO DE XOCHEL
Estado de Yucatán

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/mar/2017 Al 31/mar/2017

Usu. supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 21/jun/2017 11:29 a.m.

Ejercicio del Presupuesto	Ampliaciones / Reducciones		Presupuesto Vigente Al		Egreso Ejercido	Egreso Devengado	Egreso Comprometido	Egreso Ejercido	Egreso Pagado	Subejercicio
	Aprobado Al	Al	31/mar/2017	31/mar/2017						
100 Municipio										
101 Cabildo	\$375,000.00	\$0.00	\$375,000.00	\$28,493.80	\$28,493.80	\$28,493.80	\$28,493.80	\$28,493.80	\$28,493.80	\$346,506.20
102 Presidencia	\$487,500.00	\$0.00	\$487,500.00	\$35,889.90	\$35,889.90	\$35,889.90	\$35,889.90	\$35,889.90	\$35,889.90	\$451,610.10
103 Secretaría del Ayuntamiento	\$134,200.00	\$0.00	\$134,200.00	\$10,815.72	\$10,815.72	\$10,815.72	\$10,815.72	\$10,815.72	\$10,815.72	\$123,384.28
106 Seguridad Pública y Tránsito	\$2,630,000.00	\$0.00	\$2,630,000.00	\$175,914.67	\$175,914.67	\$175,914.67	\$175,914.67	\$175,914.67	\$175,914.67	\$2,454,085.33
107 Finanzas y Tesorería	\$10,710,283.62	\$8,800,125.00	\$19,510,408.62	\$437,037.66	\$437,037.66	\$437,037.66	\$437,037.66	\$437,037.66	\$437,037.66	\$19,073,370.96
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$41,220,316.38	\$0.00	\$41,220,316.38	\$60,065.78	\$60,065.78	\$60,065.78	\$60,065.78	\$60,065.78	\$60,065.78	\$41,160,250.60
110 Protección Civil	\$156,000.00	\$0.00	\$156,000.00	\$10,130.94	\$10,130.94	\$10,130.94	\$10,130.94	\$10,130.94	\$10,130.94	\$145,869.06
111 Educación, Cultura y Deporte	\$346,000.00	\$0.00	\$346,000.00	\$23,104.30	\$23,104.30	\$23,104.30	\$23,104.30	\$23,104.30	\$23,104.30	\$322,895.70
112 Desarrollo Agropecuario	\$100,000.00	\$0.00	\$100,000.00	\$7,621.54	\$7,621.54	\$7,621.54	\$7,621.54	\$7,621.54	\$7,621.54	\$92,378.46
113 Transporte	\$157,000.00	\$0.00	\$157,000.00	\$13,789.62	\$13,789.62	\$13,789.62	\$13,789.62	\$13,789.62	\$13,789.62	\$143,210.38
114 Salud y Bienestar Social	\$533,000.00	\$0.00	\$533,000.00	\$39,297.22	\$39,297.22	\$39,297.22	\$39,297.22	\$39,297.22	\$39,297.22	\$493,702.78
117 Jurídico	\$76,500.00	\$0.00	\$76,500.00	\$5,531.02	\$5,531.02	\$5,531.02	\$5,531.02	\$5,531.02	\$5,531.02	\$70,968.98
118 DIF Municipal	\$215,000.00	\$0.00	\$215,000.00	\$12,746.86	\$12,746.86	\$12,746.86	\$12,746.86	\$12,746.86	\$12,746.86	\$202,253.14
124 Acceso a la Información	\$26,000.00	\$0.00	\$26,000.00	\$1,684.18	\$1,684.18	\$1,684.18	\$1,684.18	\$1,684.18	\$1,684.18	\$24,315.82
Municipio	\$57,166,800.00	\$8,800,125.00	\$65,966,925.00	\$862,123.21	\$862,123.21	\$862,123.21	\$862,123.21	\$862,123.21	\$820,063.61	\$65,104,801.79
200 Paramunicipales										
202 Sistema de Agua Potable y Alcantarillado del Municipio	\$89,600.00	\$0.00	\$89,600.00	\$4,981.66	\$4,981.66	\$4,981.66	\$4,981.66	\$4,981.66	\$4,981.66	\$84,618.34
Paramunicipales	\$89,600.00	\$0.00	\$89,600.00	\$4,981.66	\$4,981.66	\$4,981.66	\$4,981.66	\$4,981.66	\$4,981.66	\$84,618.34
Total Final	\$57,256,400.00	\$8,800,125.00	\$66,056,525.00	\$867,104.87	\$867,104.87	\$867,104.87	\$867,104.87	\$867,104.87	\$825,045.27	\$65,189,420.13

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Ejercicio del Presupuesto

Presidente Municipal
Municipio de Xocchel
Yuc - 2015-2018
C. JUAN MANUEL CASTRO LUGO

PRESIDENTE MUNICIPAL

C. HEYDI YUCELI BARRERA PUC

SECRETARIA MUNICIPAL

Secretario Municipal
Municipio de Xocchel
Yuc 2015-2018

Tesorero Municipal
Municipio de Xocchel
Yuc - 2015-2018
C. ROSALBA GUADALUPE UC ZAPATA

TESORERA MUNICIPAL

C. ELBERT LEONEL CETINA NOVELO

SINDICO MUNICIPAL

Sindico Municipal
Municipio de Xocchel
Yuc - 2015-2018