



**MUNICIPIO DE XOCHEL**  
**Estado de Yucatán**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/sep/2018 Al 30/sep/2018

Fecha y | 23/ene/2019  
 hora de Impresión | 05:25 p.m.

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>100 Municipio</b>								
101 Cabildo	\$438,125.00	-\$10,541.08	\$427,583.92	\$22,315.72	\$22,315.72	\$22,315.72	\$22,315.72	\$405,268.20
102 Presidencia	\$497,937.50	\$19,187.23	\$517,124.73	\$50,499.25	\$50,499.25	\$50,499.25	\$50,499.25	\$466,625.48
103 Secretaría del Ayuntamiento	\$158,125.00	\$7,204.85	\$165,329.85	\$0.00	\$0.00	\$0.00	\$0.00	\$165,329.85
106 Seguridad Pública y Tránsito	\$2,725,875.00	\$254,001.00	\$2,979,876.00	\$205,021.01	\$205,021.01	\$205,021.01	\$205,021.01	\$2,774,854.99
107 Finanzas y Tesorería	\$34,875,634.54	-\$952,804.81	\$33,922,829.73	\$244,455.92	\$244,455.92	\$244,455.92	\$241,613.92	\$33,678,373.81
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$18,939,804.63	\$563,626.50	\$19,503,431.13	\$76,861.09	\$76,861.09	\$76,861.09	\$76,861.09	\$19,426,570.04
110 Protección Civil	\$122,400.00	\$30,576.54	\$152,976.54	\$12,130.16	\$12,130.16	\$12,130.16	\$12,130.16	\$140,846.38
111 Educación, Cultura y Deporte	\$328,125.00	\$30,076.55	\$358,201.55	\$17,095.25	\$17,095.25	\$17,095.25	\$17,095.25	\$341,106.30
112 Desarrollo Agropecuario	\$110,750.00	\$76.55	\$110,826.55	\$0.00	\$0.00	\$0.00	\$0.00	\$110,826.55
113 Transporte	\$180,000.00	\$344.30	\$180,344.30	\$13,650.64	\$13,650.64	\$13,650.64	\$13,650.64	\$166,693.66
114 Salud y Bienestar Social	\$684,000.00	\$1,146.70	\$685,146.70	\$32,086.57	\$32,086.57	\$32,086.57	\$32,086.57	\$653,060.13
117 Jurídico	\$88,500.00	\$4,361.52	\$92,861.52	\$6,459.79	\$6,459.79	\$6,459.79	\$6,459.79	\$86,401.73
118 DIF Municipal	\$171,640.00	\$30,076.55	\$201,716.55	\$3,834.07	\$3,834.07	\$3,834.07	\$3,834.07	\$197,882.48
124 Acceso a la Información	\$34,375.00	\$123.45	\$34,498.45	\$0.00	\$0.00	\$0.00	\$0.00	\$34,498.45
<b>Municipio</b>	<b>\$59,355,291.67</b>	<b>-\$22,544.15</b>	<b>\$59,332,747.52</b>	<b>\$684,409.47</b>	<b>\$684,409.47</b>	<b>\$684,409.47</b>	<b>\$681,567.47</b>	<b>\$58,648,338.05</b>
<b>200 Paramunicipales</b>								
202 Sistema de Agua Potable y Alcantarillado del Municipio	\$33,125.00	\$62,144.15	\$95,269.15	\$6,881.13	\$6,881.13	\$6,881.13	\$6,881.13	\$88,388.02
<b>Paramunicipales</b>	<b>\$33,125.00</b>	<b>\$62,144.15</b>	<b>\$95,269.15</b>	<b>\$6,881.13</b>	<b>\$6,881.13</b>	<b>\$6,881.13</b>	<b>\$6,881.13</b>	<b>\$88,388.02</b>
<b>Total Final</b>	<b>\$59,388,416.67</b>	<b>\$39,600.00</b>	<b>\$59,428,016.67</b>	<b>\$691,290.60</b>	<b>\$691,290.60</b>	<b>\$691,290.60</b>	<b>\$688,448.60</b>	<b>\$58,736,726.07</b>