



**MUNICIPIO DE XOCHEL**  
**Estado de Yucatán**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ago/2018 Al 31/ago/2018

Fecha y | 23/ene/2019  
 hora de Impresión | 05:23 p.m.

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>100 Municipio</b>								
101 Cabildo	\$438,125.00	-\$10,541.08	\$427,583.92	\$55,500.88	\$55,500.88	\$55,500.88	\$55,500.88	\$372,083.04
102 Presidencia	\$497,937.50	\$19,187.23	\$517,124.73	\$70,495.84	\$70,495.84	\$70,495.84	\$70,495.84	\$446,628.89
103 Secretaría del Ayuntamiento	\$158,125.00	\$7,204.85	\$165,329.85	\$21,129.70	\$21,129.70	\$21,129.70	\$21,129.70	\$144,200.15
106 Seguridad Pública y Tránsito	\$2,725,875.00	\$154,001.00	\$2,879,876.00	\$254,565.82	\$254,565.82	\$254,565.82	\$254,565.82	\$2,625,310.18
107 Finanzas y Tesorería	\$34,875,634.54	-\$682,804.81	\$34,192,829.73	\$3,143,303.73	\$3,143,303.73	\$3,143,303.73	\$3,158,423.12	\$31,049,526.00
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$18,939,804.63	\$503,626.50	\$19,443,431.13	\$50,953.72	\$50,953.72	\$50,953.72	\$50,953.72	\$19,392,477.41
110 Protección Civil	\$122,400.00	\$576.54	\$122,976.54	\$14,088.85	\$14,088.85	\$14,088.85	\$14,088.85	\$108,887.69
111 Educación, Cultura y Deporte	\$328,125.00	\$30,076.55	\$358,201.55	\$11,157.58	\$11,157.58	\$11,157.58	\$11,157.58	\$347,043.97
112 Desarrollo Agropecuario	\$110,750.00	\$76.55	\$110,826.55	\$6,357.70	\$6,357.70	\$6,357.70	\$6,357.70	\$104,468.85
113 Transporte	\$180,000.00	\$344.30	\$180,344.30	\$13,411.34	\$13,411.34	\$13,411.34	\$13,411.34	\$166,932.96
114 Salud y Bienestar Social	\$684,000.00	\$1,146.70	\$685,146.70	\$27,846.61	\$27,846.61	\$27,846.61	\$27,846.61	\$657,300.09
117 Jurídico	\$88,500.00	\$4,361.52	\$92,861.52	\$12,658.09	\$12,658.09	\$12,658.09	\$12,658.09	\$80,203.43
118 DIF Municipal	\$171,640.00	\$76.55	\$171,716.55	\$10,296.83	\$10,296.83	\$10,296.83	\$10,296.83	\$161,419.72
124 Acceso a la Información	\$34,375.00	\$123.45	\$34,498.45	\$4,252.98	\$4,252.98	\$4,252.98	\$4,252.98	\$30,245.47
<b>Municipio</b>	<b>\$59,355,291.67</b>	<b>\$27,455.85</b>	<b>\$59,382,747.52</b>	<b>\$3,696,019.67</b>	<b>\$3,696,019.67</b>	<b>\$3,696,019.67</b>	<b>\$3,711,139.06</b>	<b>\$55,686,727.85</b>
<b>200 Paramunicipales</b>								
202 Sistema de Agua Potable y Alcantarillado del Municipio	\$33,125.00	\$12,144.15	\$45,269.15	\$4,746.70	\$4,746.70	\$4,746.70	\$4,746.70	\$40,522.45
<b>Paramunicipales</b>	<b>\$33,125.00</b>	<b>\$12,144.15</b>	<b>\$45,269.15</b>	<b>\$4,746.70</b>	<b>\$4,746.70</b>	<b>\$4,746.70</b>	<b>\$4,746.70</b>	<b>\$40,522.45</b>
<b>Total Final</b>	<b>\$59,388,416.67</b>	<b>\$39,600.00</b>	<b>\$59,428,016.67</b>	<b>\$3,700,766.37</b>	<b>\$3,700,766.37</b>	<b>\$3,700,766.37</b>	<b>\$3,715,885.76</b>	<b>\$55,727,250.30</b>