



MUNICIPIO DE XOCHEL
Estado de Yucatán
Estado Analítico de Ingresos Presupuestales
Del 01/ago/2018 Al 31/ago/2018

Usr: supervisor
 Rep: rptEstadoPresupuestoIngresosRB_CP

Fecha y 23/ene/2019
 hora de Impresión 05:15 p.m.

| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6=5-1) |
|---|------------------------|--|------------------------|-----------------------|-----------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| IMPUESTOS | \$104,500.00 | \$0.00 | \$104,500.00 | \$633.00 | \$633.00 | -103,867.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$174,500.00 | \$0.00 | \$174,500.00 | \$1,150.45 | \$1,150.45 | -173,349.55 |
| PRODUCTOS | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | -8,000.00 |
| Corriente | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | -8,000.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$59,546,000.00 | \$0.00 | \$59,546,000.00 | \$1,609,087.19 | \$1,609,087.19 | -57,936,912.81 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$59,833,000.00 | \$0.00 | \$59,833,000.00 | \$1,610,870.64 | \$1,610,870.64 | -58,222,129.36 |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia (6=5-1) |
|--|-----------------|--|-----------------------|-------------------|------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |

Ingresos del Gobierno

| | | | | | | |
|---|-----------------|--------|-----------------|----------------|----------------|----------------|
| IMPUESTOS | \$104,500.00 | \$0.00 | \$104,500.00 | \$633.00 | \$633.00 | -103,867.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$174,500.00 | \$0.00 | \$174,500.00 | \$1,150.45 | \$1,150.45 | -173,349.55 |
| PRODUCTOS | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | -8,000.00 |
| Corriente | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | -8,000.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$59,546,000.00 | \$0.00 | \$59,546,000.00 | \$1,609,087.19 | \$1,609,087.19 | -57,936,912.81 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA: | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

Ingresos de Organismos y Empresas

| | | | | | | |
|---|--------|--------|--------|--------|--------|------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |



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| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6=5-1) |
|---|------------------------|--|------------------------|-----------------------|-----------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| Ingresos Derivados de Financiamiento | | | | | | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$59,833,000.00 | \$0.00 | \$59,833,000.00 | \$1,610,870.64 | \$1,610,870.64 | -58,222,129.36 |