



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**MUNICIPIO DE XOCHEL**  
Estado de Yucatán  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
| Del 01/ago/2019 Al 31/ago/2019

Fecha y | 05/nov/2019  
hora de Impresión | 12:19 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) Al 31/ago/2019 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 Municipio</b>						
101 Cabildo	\$318,750.00	\$0.00	\$318,750.00	\$23,729.16	\$23,729.16	\$295,020.84
102 Presidencia	\$807,250.00	\$0.00	\$807,250.00	\$44,090.88	\$44,090.88	\$763,159.12
106 Seguridad Pública y Tránsito	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00
107 Finanzas y Tesorería	\$53,085,560.00	-\$331,500.00	\$52,754,060.00	\$484,153.83	\$482,601.70	\$52,269,906.17
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,253,000.00	\$311,500.00	\$11,564,500.00	\$82,955.20	\$82,955.20	\$11,481,544.80
110 Protección Civil	\$191,250.00	\$0.00	\$191,250.00	\$7,517.72	\$7,517.72	\$183,732.28
111 Educación, Cultura y Deporte	\$368,000.00	\$0.00	\$368,000.00	\$15,644.33	\$15,644.33	\$352,355.67
113 Transporte	\$318,750.00	\$0.00	\$318,750.00	\$23,587.74	\$23,587.74	\$295,162.26
114 Salud y Bienestar Social	\$345,000.00	\$0.00	\$345,000.00	\$29,460.47	\$29,460.47	\$315,539.53
117 Jurídico	\$106,000.00	\$0.00	\$106,000.00	\$8,821.34	\$8,821.34	\$97,178.66
118 DIF Municipal	\$188,640.00	\$0.00	\$188,640.00	\$5,400.28	\$5,400.28	\$183,239.72
<b>Municipio</b>	<b>\$67,033,700.00</b>	<b>-\$20,000.00</b>	<b>\$67,013,700.00</b>	<b>\$725,360.95</b>	<b>\$723,808.82</b>	<b>\$66,288,339.05</b>
<b>200 Paramunicipales</b>						
202 Sistema de Agua Potable y Alcantarillado del Municipio	\$76,000.00	\$20,000.00	\$96,000.00	\$7,203.54	\$7,203.54	\$88,796.46
<b>Paramunicipales</b>	<b>\$76,000.00</b>	<b>\$20,000.00</b>	<b>\$96,000.00</b>	<b>\$7,203.54</b>	<b>\$7,203.54</b>	<b>\$88,796.46</b>
<b>Total Final</b>	<b>\$67,109,700.00</b>	<b>\$0.00</b>	<b>\$67,109,700.00</b>	<b>\$732,564.49</b>	<b>\$731,012.36</b>	<b>\$66,377,135.51</b>