



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**MUNICIPIO DE XOCHEL**  
Estado de Yucatán  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
| Del 01/sep/2019 Al 30/sep/2019

Fecha y | 20/nov/2019  
hora de Impresión | 12:18 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/sep/2019 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 Municipio</b>						
101 Cabildo	\$318,750.00	\$0.00	\$318,750.00	\$23,729.16	\$23,729.16	\$295,020.84
102 Presidencia	\$807,250.00	\$0.00	\$807,250.00	\$47,481.00	\$47,481.00	\$759,769.00
106 Seguridad Pública y Tránsito	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00
107 Finanzas y Tesorería	\$53,284,060.00	-\$381,500.00	\$52,902,560.00	\$954,342.03	\$852,853.73	\$51,948,217.97
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,253,000.00	\$311,500.00	\$11,564,500.00	\$73,709.03	\$73,709.03	\$11,490,790.97
110 Protección Civil	\$191,250.00	\$0.00	\$191,250.00	\$7,417.26	\$7,417.26	\$183,832.74
111 Educación, Cultura y Deporte	\$368,000.00	\$0.00	\$368,000.00	\$15,752.10	\$15,752.10	\$352,247.90
113 Transporte	\$318,750.00	\$0.00	\$318,750.00	\$21,867.57	\$21,867.57	\$296,882.43
114 Salud y Bienestar Social	\$345,000.00	\$50,000.00	\$395,000.00	\$30,963.67	\$30,963.67	\$364,036.33
117 Jurídico	\$106,000.00	\$0.00	\$106,000.00	\$8,679.37	\$8,679.37	\$97,320.63
118 DIF Municipal	\$188,640.00	\$0.00	\$188,640.00	\$5,400.28	\$5,400.28	\$183,239.72
<b>Municipio</b>	<b>\$67,232,200.00</b>	<b>-\$20,000.00</b>	<b>\$67,212,200.00</b>	<b>\$1,189,341.47</b>	<b>\$1,087,853.17</b>	<b>\$66,022,858.53</b>
<b>200 Paramunicipales</b>						
202 Sistema de Agua Potable y Alcantarillado del Municipio	\$76,000.00	\$20,000.00	\$96,000.00	\$7,203.54	\$7,203.54	\$88,796.46
<b>Paramunicipales</b>	<b>\$76,000.00</b>	<b>\$20,000.00</b>	<b>\$96,000.00</b>	<b>\$7,203.54</b>	<b>\$7,203.54</b>	<b>\$88,796.46</b>
<b>Total Final</b>	<b>\$67,308,200.00</b>	<b>\$0.00</b>	<b>\$67,308,200.00</b>	<b>\$1,196,545.01</b>	<b>\$1,095,056.71</b>	<b>\$66,111,654.99</b>