



# MUNICIPIO DE XOCHEL

Estado de Yucatán

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/oct/2019 Al 31/oct/2019

Fecha y 17/dic/2019

hora de Impresión 06:54 p.m.

Utr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) Al 31/oct/2019 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 Municipio</b>						
101 Cabildo	\$318,750.00	\$0.00	\$318,750.00	\$23,729.16	\$23,729.16	\$295,020.84
102 Presidencia	\$807,250.00	\$0.00	\$807,250.00	\$47,153.21	\$47,153.21	\$760,096.79
106 Seguridad Pública y Tránsito	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00
107 Finanzas y Tesorería	\$53,313,739.86	-\$391,500.00	\$52,922,239.86	\$558,323.41	\$661,763.54	\$52,363,916.45
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,253,000.00	\$311,500.00	\$11,564,500.00	\$72,438.34	\$72,438.34	\$11,492,061.66
110 Protección Civil	\$191,250.00	\$0.00	\$191,250.00	\$6,996.34	\$6,996.34	\$184,253.66
111 Educación, Cultura y Deporte	\$368,000.00	\$0.00	\$368,000.00	\$13,475.06	\$13,475.06	\$354,524.94
113 Transporte	\$318,750.00	\$0.00	\$318,750.00	\$21,842.46	\$21,842.46	\$296,907.54
114 Salud y Bienestar Social	\$345,000.00	\$50,000.00	\$395,000.00	\$30,402.91	\$30,402.91	\$364,597.09
117 Jurídico	\$106,000.00	\$0.00	\$106,000.00	\$8,523.25	\$8,523.25	\$97,476.75
118 DIF Municipal	\$188,640.00	\$0.00	\$188,640.00	\$5,400.28	\$5,400.28	\$183,239.72
<b>Municipio</b>	<b>\$67,261,879.86</b>	<b>-\$30,000.00</b>	<b>\$67,231,879.86</b>	<b>\$788,284.42</b>	<b>\$891,724.55</b>	<b>\$66,443,595.44</b>
<b>200 Paramunicipales</b>						
202 Sistema de Agua Potable y Alcantarillado del Municipio	\$76,000.00	\$30,000.00	\$106,000.00	\$7,203.54	\$7,203.54	\$98,796.46
<b>Paramunicipales</b>	<b>\$76,000.00</b>	<b>\$30,000.00</b>	<b>\$106,000.00</b>	<b>\$7,203.54</b>	<b>\$7,203.54</b>	<b>\$98,796.46</b>
<b>Total Final</b>	<b>\$67,337,879.86</b>	<b>\$0.00</b>	<b>\$67,337,879.86</b>	<b>\$795,487.96</b>	<b>\$898,928.09</b>	<b>\$66,542,391.90</b>