



# MUNICIPIO DE XOCHEL

Estado de Yucatán

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/nov/2019 Al 30/nov/2019

Fecha y 30/ene/2020

hora de Impresión 12:29 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/nov/2019 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 Municipio</b>						
101 Cabildo	\$318,750.00	\$0.00	\$318,750.00	\$23,729.16	\$23,729.16	\$295,020.84
102 Presidencia	\$807,250.00	\$13,000.00	\$820,250.00	\$47,481.00	\$47,481.00	\$772,769.00
106 Seguridad Pública y Tránsito	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00
107 Finanzas y Tesorería	\$53,563,646.80	-\$2,893,785.00	\$50,669,861.80	\$810,791.65	\$810,663.85	\$49,859,070.15
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,253,000.00	\$2,787,785.00	\$14,040,785.00	\$2,550,569.97	\$2,550,569.97	\$11,490,215.03
110 Protección Civil	\$191,250.00	\$0.00	\$191,250.00	\$7,417.32	\$7,417.32	\$183,832.68
111 Educación, Cultura y Deporte	\$368,000.00	\$0.00	\$368,000.00	\$11,909.29	\$11,909.29	\$356,090.71
113 Transporte	\$318,750.00	\$0.00	\$318,750.00	\$21,793.21	\$21,793.21	\$296,956.79
114 Salud y Bienestar Social	\$345,000.00	\$50,000.00	\$395,000.00	\$30,787.41	\$30,787.41	\$364,212.59
117 Jurídico	\$106,000.00	\$0.00	\$106,000.00	\$8,821.34	\$8,821.34	\$97,178.66
118 DIF Municipal	\$188,640.00	\$0.00	\$188,640.00	\$5,366.28	\$5,366.28	\$183,273.72
<b>Municipio</b>	<b>\$67,511,786.80</b>	<b>-\$43,000.00</b>	<b>\$67,468,786.80</b>	<b>\$3,518,666.63</b>	<b>\$3,518,538.83</b>	<b>\$63,950,120.17</b>
<b>200 Paramunicipales</b>						
202 Sistema de Agua Potable y Alcantarillado del Municipio	\$76,000.00	\$43,000.00	\$119,000.00	\$7,203.54	\$7,203.54	\$111,796.46
<b>Paramunicipales</b>	<b>\$76,000.00</b>	<b>\$43,000.00</b>	<b>\$119,000.00</b>	<b>\$7,203.54</b>	<b>\$7,203.54</b>	<b>\$111,796.46</b>
<b>Total Final</b>	<b>\$67,587,786.80</b>	<b>\$0.00</b>	<b>\$67,587,786.80</b>	<b>\$3,525,870.17</b>	<b>\$3,525,742.37</b>	<b>\$64,061,916.63</b>