



# MUNICIPIO DE XOCHEL

Estado de Yucatán

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2020 Al 29/feb/2020

Fecha y 06/abr/2020

hora de Impresión 11:26 a.m.

Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 Municipio</b>						
101 Cabildo	\$318,750.00	\$0.00	\$318,750.00	\$49,279.32	\$49,279.32	\$269,470.68
102 Presidencia	\$828,750.00	\$0.00	\$828,750.00	\$97,410.04	\$97,410.04	\$731,339.96
106 Seguridad Pública y Tránsito	\$90,000.00	\$0.00	\$90,000.00	\$59,476.26	\$59,476.26	\$30,523.74
107 Finanzas y Tesorería	\$18,043,466.30	\$0.00	\$18,043,466.30	\$1,286,282.76	\$1,278,114.02	\$16,757,183.54
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$47,218,793.70	\$0.00	\$47,218,793.70	\$128,833.54	\$128,833.54	\$47,089,960.16
110 Protección Civil	\$191,250.00	\$0.00	\$191,250.00	\$16,705.36	\$16,705.36	\$174,544.64
111 Educación, Cultura y Deporte	\$368,000.00	\$0.00	\$368,000.00	\$22,336.27	\$22,336.27	\$345,663.73
113 Transporte	\$318,750.00	\$0.00	\$318,750.00	\$37,209.03	\$37,209.03	\$281,540.97
114 Salud y Bienestar Social	\$390,000.00	\$0.00	\$390,000.00	\$54,989.55	\$54,989.55	\$335,010.45
117 Jurídico	\$106,000.00	\$0.00	\$106,000.00	\$18,472.35	\$18,472.35	\$87,527.65
118 DIF Municipal	\$188,640.00	\$0.00	\$188,640.00	\$10,662.98	\$10,662.98	\$177,977.02
<b>Municipio</b>	<b>\$68,062,400.00</b>	<b>\$0.00</b>	<b>\$68,062,400.00</b>	<b>\$1,781,657.46</b>	<b>\$1,773,488.72</b>	<b>\$66,280,742.54</b>
<b>200 Paramunicipales</b>						
202 Sistema de Agua Potable y Alcantarillado del Municipio	\$106,000.00	\$0.00	\$106,000.00	\$12,399.27	\$12,399.27	\$93,600.73
<b>Paramunicipales</b>	<b>\$106,000.00</b>	<b>\$0.00</b>	<b>\$106,000.00</b>	<b>\$12,399.27</b>	<b>\$12,399.27</b>	<b>\$93,600.73</b>
<b>Total Final</b>	<b>\$68,168,400.00</b>	<b>\$0.00</b>	<b>\$68,168,400.00</b>	<b>\$1,794,056.73</b>	<b>\$1,785,887.99</b>	<b>\$66,374,343.27</b>