



Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**MUNICIPIO DE XOCHEL**  
**Estado de Yucatán**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
 | Del 01/abr/2020 Al 30/abr/2020

Fecha y | 18/jun/2020  
 hora de Impresión | 12:12 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/abr/2020 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 Municipio</b>						
101 Cabildo	\$318,750.00	\$0.00	\$318,750.00	\$23,729.16	\$23,729.16	\$295,020.84
102 Presidencia	\$828,750.00	\$0.00	\$828,750.00	\$46,869.50	\$46,869.50	\$781,880.50
106 Seguridad Pública y Tránsito	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00
107 Finanzas y Tesorería	\$18,167,766.30	-\$60,000.00	\$18,107,766.30	\$460,952.40	\$463,364.83	\$17,646,813.90
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$47,218,793.70	\$60,000.00	\$47,278,793.70	\$58,081.57	\$58,081.57	\$47,220,712.13
110 Protección Civil	\$191,250.00	\$0.00	\$191,250.00	\$7,974.58	\$7,974.58	\$183,275.42
111 Educación, Cultura y Deporte	\$368,000.00	\$0.00	\$368,000.00	\$10,719.68	\$10,719.68	\$357,280.32
113 Transporte	\$318,750.00	\$0.00	\$318,750.00	\$16,113.66	\$16,113.66	\$302,636.34
114 Salud y Bienestar Social	\$390,000.00	\$0.00	\$390,000.00	\$26,924.56	\$26,924.56	\$363,075.44
117 Jurídico	\$106,000.00	\$0.00	\$106,000.00	\$8,821.34	\$8,821.34	\$97,178.66
118 DIF Municipal	\$188,640.00	\$0.00	\$188,640.00	\$5,652.82	\$5,652.82	\$182,987.18
<b>Municipio</b>	<b>\$68,186,700.00</b>	<b>\$0.00</b>	<b>\$68,186,700.00</b>	<b>\$665,839.27</b>	<b>\$668,251.70</b>	<b>\$67,520,860.73</b>
<b>200 Paramunicipales</b>						
202 Sistema de Agua Potable y Alcantarillado del Municipio	\$106,000.00	\$0.00	\$106,000.00	\$5,523.24	\$5,523.24	\$100,476.76
<b>Paramunicipales</b>	<b>\$106,000.00</b>	<b>\$0.00</b>	<b>\$106,000.00</b>	<b>\$5,523.24</b>	<b>\$5,523.24</b>	<b>\$100,476.76</b>
<b>Total Final</b>	<b>\$68,292,700.00</b>	<b>\$0.00</b>	<b>\$68,292,700.00</b>	<b>\$671,362.51</b>	<b>\$673,774.94</b>	<b>\$67,621,337.49</b>