



# MUNICIPIO DE XOCHEL

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/jul/2020 Al 31/jul/2020

Fecha y 25/ago/2020

hora de Impresión 02:38 p.m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/jul/2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$318,750.00	\$0.00	\$318,750.00	\$11,864.58	\$11,864.58	\$306,885.42
Presidencia	\$828,750.00	\$0.00	\$828,750.00	\$58,734.08	\$58,734.08	\$770,015.92
Seguridad Pública y Tránsito	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00
Finanzas y Tesorería	\$18,447,963.18	-\$60,000.00	\$18,387,963.18	\$1,146,974.50	\$1,148,656.50	\$17,240,988.68
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$47,218,793.70	\$60,000.00	\$47,278,793.70	\$57,177.00	\$57,177.00	\$47,221,616.70
Protección Civil	\$191,250.00	\$0.00	\$191,250.00	\$8,914.55	\$8,914.55	\$182,335.45
Educación, Cultura y Deporte	\$368,000.00	\$0.00	\$368,000.00	\$11,823.48	\$11,823.48	\$356,176.52
Transporte	\$318,750.00	\$0.00	\$318,750.00	\$19,770.71	\$19,770.71	\$298,979.29
Salud y Bienestar Social	\$390,000.00	\$0.00	\$390,000.00	\$27,747.48	\$27,747.48	\$362,252.52
Jurídico	\$106,000.00	\$0.00	\$106,000.00	\$8,821.34	\$8,821.34	\$97,178.66
DIF Municipal	\$188,640.00	\$0.00	\$188,640.00	\$6,787.00	\$6,787.00	\$181,853.00
<b>Municipio</b>	<b>\$68,466,896.88</b>	<b>\$0.00</b>	<b>\$68,466,896.88</b>	<b>\$1,358,614.72</b>	<b>\$1,360,296.72</b>	<b>\$67,108,282.16</b>
<b>Paramunicipales</b>						
Sistema de Agua Potable y Alcantarillado del Municipio	\$106,000.00	\$0.00	\$106,000.00	\$5,523.24	\$5,523.24	\$100,476.76
<b>Paramunicipales</b>	<b>\$106,000.00</b>	<b>\$0.00</b>	<b>\$106,000.00</b>	<b>\$5,523.24</b>	<b>\$5,523.24</b>	<b>\$100,476.76</b>
<b>Total del Gasto</b>	<b>\$68,572,896.88</b>	<b>\$0.00</b>	<b>\$68,572,896.88</b>	<b>\$1,364,137.96</b>	<b>\$1,365,819.96</b>	<b>\$67,208,758.92</b>