



# MUNICIPIO DE XOCHEL

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/jun/2020 Al 30/jun/2020

Fecha y 16/ago/2020

hora de Impresión 03:14 p.m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$318,750.00	\$0.00	\$318,750.00	\$23,729.16	\$23,729.16	\$295,020.84
Presidencia	\$828,750.00	\$0.00	\$828,750.00	\$46,869.50	\$46,869.50	\$781,880.50
Seguridad Pública y Tránsito	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00
Finanzas y Tesorería	\$18,381,866.30	-\$60,000.00	\$18,321,866.30	\$776,497.20	\$774,815.20	\$17,545,369.10
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$47,218,793.70	\$60,000.00	\$47,278,793.70	\$58,238.92	\$58,238.92	\$47,220,554.78
Protección Civil	\$191,250.00	\$0.00	\$191,250.00	\$8,494.22	\$8,494.22	\$182,755.78
Educación, Cultura y Deporte	\$368,000.00	\$0.00	\$368,000.00	\$10,742.16	\$10,742.16	\$357,257.84
Transporte	\$318,750.00	\$0.00	\$318,750.00	\$18,110.21	\$18,110.21	\$300,639.79
Salud y Bienestar Social	\$390,000.00	\$0.00	\$390,000.00	\$28,057.20	\$28,057.20	\$361,942.80
Jurídico	\$106,000.00	\$0.00	\$106,000.00	\$8,821.34	\$8,821.34	\$97,178.66
DIF Municipal	\$188,640.00	\$0.00	\$188,640.00	\$5,705.68	\$5,705.68	\$182,934.32
<b>Municipio</b>	<b>\$68,400,800.00</b>	<b>\$0.00</b>	<b>\$68,400,800.00</b>	<b>\$985,265.59</b>	<b>\$983,583.59</b>	<b>\$67,415,534.41</b>
<b>Paramunicipales</b>						
Sistema de Agua Potable y Alcantarillado del Municipio	\$106,000.00	\$0.00	\$106,000.00	\$5,523.24	\$5,523.24	\$100,476.76
<b>Paramunicipales</b>	<b>\$106,000.00</b>	<b>\$0.00</b>	<b>\$106,000.00</b>	<b>\$5,523.24</b>	<b>\$5,523.24</b>	<b>\$100,476.76</b>
<b>Total del Gasto</b>	<b>\$68,506,800.00</b>	<b>\$0.00</b>	<b>\$68,506,800.00</b>	<b>\$990,788.83</b>	<b>\$989,106.83</b>	<b>\$67,516,011.17</b>