



# MUNICIPIO DE XOCHEL

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/oct/2020 Al 31/oct/2020

Fecha y 30/nov/2020

hora de Impresión 02:45 p.m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/oct/2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$318,750.00	\$0.00	\$318,750.00	\$23,729.16	\$23,729.16	\$295,020.84
Presidencia	\$828,750.00	-\$100,000.00	\$728,750.00	\$46,869.50	\$46,869.50	\$681,880.50
Seguridad Pública y Tránsito	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00
Finanzas y Tesorería	\$18,726,856.94	-\$628,789.00	\$18,098,067.94	\$604,976.92	\$605,351.24	\$17,493,091.02
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$47,218,793.70	\$628,789.00	\$47,847,582.70	\$57,707.96	\$57,707.96	\$47,789,874.74
Protección Civil	\$191,250.00	\$0.00	\$191,250.00	\$9,013.86	\$9,013.86	\$182,236.14
Educación, Cultura y Deporte	\$368,000.00	\$0.00	\$368,000.00	\$13,387.14	\$13,387.14	\$354,612.86
Transporte	\$318,750.00	\$0.00	\$318,750.00	\$12,159.58	\$12,159.58	\$306,590.42
Salud y Bienestar Social	\$390,000.00	\$100,000.00	\$490,000.00	\$27,747.48	\$27,747.48	\$462,252.52
Jurídico	\$106,000.00	\$0.00	\$106,000.00	\$8,821.34	\$8,821.34	\$97,178.66
DIF Municipal	\$188,640.00	\$0.00	\$188,640.00	\$7,868.32	\$7,868.32	\$180,771.68
<b>Municipio</b>	<b>\$68,745,790.64</b>	<b>\$0.00</b>	<b>\$68,745,790.64</b>	<b>\$812,281.26</b>	<b>\$812,655.58</b>	<b>\$67,933,509.38</b>
<b>Paramunicipales</b>						
Sistema de Agua Potable y Alcantarillado del Municipio	\$106,000.00	\$0.00	\$106,000.00	\$5,523.24	\$5,523.24	\$100,476.76
<b>Paramunicipales</b>	<b>\$106,000.00</b>	<b>\$0.00</b>	<b>\$106,000.00</b>	<b>\$5,523.24</b>	<b>\$5,523.24</b>	<b>\$100,476.76</b>
<b>Total del Gasto</b>	<b>\$68,851,790.64</b>	<b>\$0.00</b>	<b>\$68,851,790.64</b>	<b>\$817,804.50</b>	<b>\$818,178.82</b>	<b>\$68,033,986.14</b>