



# MUNICIPIO DE XOCHEL

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/nov/2020 Al 30/nov/2020

Fecha y 24/mar/2021

hora de Impresión 01:00 p.m.

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/nov/2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$318,750.00	\$0.00	\$318,750.00	\$23,729.16	\$23,729.16	\$295,020.84
Presidencia	\$828,750.00	-\$100,000.00	\$728,750.00	\$46,869.50	\$46,869.50	\$681,880.50
Seguridad Pública y Tránsito	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00
Finanzas y Tesorería	\$22,232,286.03	-\$643,789.00	\$21,588,497.03	\$2,714,233.46	\$2,623,324.10	\$18,874,263.57
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$46,843,661.42	\$628,789.00	\$47,472,450.42	\$57,707.96	\$57,707.96	\$47,414,742.46
Protección Civil	\$191,250.00	\$0.00	\$191,250.00	\$9,013.86	\$9,013.86	\$182,236.14
Educación, Cultura y Deporte	\$368,000.00	\$0.00	\$368,000.00	\$14,232.81	\$14,232.81	\$353,767.19
Transporte	\$318,750.00	\$0.00	\$318,750.00	\$12,159.58	\$12,159.58	\$306,590.42
Salud y Bienestar Social	\$390,000.00	\$100,000.00	\$490,000.00	\$28,057.20	\$28,057.20	\$461,942.80
Jurídico	\$106,000.00	\$15,000.00	\$121,000.00	\$8,821.34	\$8,821.34	\$112,178.66
DIF Municipal	\$188,640.00	\$0.00	\$188,640.00	\$10,384.66	\$10,384.66	\$178,255.34
<b>Municipio</b>	<b>\$71,876,087.45</b>	<b>\$0.00</b>	<b>\$71,876,087.45</b>	<b>\$2,925,209.53</b>	<b>\$2,834,300.17</b>	<b>\$68,950,877.92</b>
<b>Paramunicipales</b>						
Sistema de Agua Potable y Alcantarillado del Municipio	\$106,000.00	\$0.00	\$106,000.00	\$5,523.24	\$5,523.24	\$100,476.76
<b>Paramunicipales</b>	<b>\$106,000.00</b>	<b>\$0.00</b>	<b>\$106,000.00</b>	<b>\$5,523.24</b>	<b>\$5,523.24</b>	<b>\$100,476.76</b>
<b>Total del Gasto</b>	<b>\$71,982,087.45</b>	<b>\$0.00</b>	<b>\$71,982,087.45</b>	<b>\$2,930,732.77</b>	<b>\$2,839,823.41</b>	<b>\$69,051,354.68</b>